

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6946

BILL NUMBER: HB 1420

DATE PREPARED: Dec 23, 1998

BILL AMENDED:

SUBJECT: Independent living services.

FISCAL ANALYST: Ron Sobecki

PHONE NUMBER: 232-9854

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		375,000	560,000
Net Increase (Decrease)		(375,000)	(560,000)

Summary of Legislation: This bill appropriates \$375,000 to the Division of Disability, Aging, and Rehabilitative Services for state fiscal year 2000. The bill appropriates \$560,000 to the Division of Disability, Aging, and Rehabilitative Services for state fiscal year 2001 and each state fiscal year thereafter. It provides that the amounts appropriated are to be used to do the following: (1) support existing centers of independent living; (2) expand independent living services provided by centers for independent living in unserved areas of Indiana as prescribed in the state independent living plan; and (3) support activities of the Indiana Council on Independent Living as identified in the state independent living plan.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill appropriates \$375,000 in FY 2000 and \$560,000 beginning in FY 2001 and annually thereafter to the Division of Disability, Aging, and Rehabilitative Services (DDARS) to: (1) support existing centers of independent living, (2) expand independent living services provided by centers for independent living in unserved areas of Indiana, and (3) support activities of the Indiana Council on Independent Living. The appropriations are in addition to other appropriations and money allocated by DDARS for these programs.

The Independent Living program is funded mostly through federal funding. DDARS requested \$22,222 in

state matching funds for each year of the next biennium. It is anticipated that Indiana will receive approximately \$355,000 in federal funds each year over the biennium. In addition to these federal funds Indiana receives "bonus" funding from the federal government which is based on Indiana's success in rehabilitating individuals back to the workforce. It is anticipated that Indiana will receive \$318,156 in the next fiscal year.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Family and Social Services Administration, Division of Disability, Aging, and Rehabilitative Services.

Local Agencies Affected:

Information Sources: Family and Social Services Administration.